

### Ⅲ 正味財産増減計算書

2025年 4月 1日から2026年 3月31日まで

(単位:円)

| 科 目            | 当年度         | 前年度         | 増 減          |
|----------------|-------------|-------------|--------------|
| I 一般正味財産増減の部   |             |             |              |
| 1. 経常増減の部      |             |             |              |
| (1) 経常収益       |             |             |              |
| 基本財産運用益        | 133,435,270 | 104,699,800 | 28,735,470   |
| 基本財産受取利息振替額    | 133,435,270 | 104,699,800 | 28,735,470   |
| 特定資産運用益        | 66,529,319  | 66,932,243  | △ 402,924    |
| 特定資産受取利息振替額    | 62,825,215  | 64,147,507  | △ 1,322,292  |
| 特定資産受取配当金振替額   | 3,704,104   | 2,784,736   | 919,368      |
| 受取会費           | 2,763,000   | 2,952,000   | △ 189,000    |
| 受取会費           | 2,763,000   | 2,952,000   | △ 189,000    |
| 事業収益           | 7,445,879   | 7,778,399   | △ 332,520    |
| 調べる学習コンクール事業収益 | 9,120       | 3,000       | 6,120        |
| 機関誌発行事業        | 2,217,620   | 2,230,254   | △ 12,634     |
| 受取謝金           | 1,019,139   | 1,345,145   | △ 326,006    |
| 受取賃貸料          | 4,200,000   | 4,200,000   | 0            |
| 受取補助金等         | 800,000     | 900,000     | △ 100,000    |
| 受取民間助成金振替額     | 700,000     | 700,000     | 0            |
| 受取協賛金          | 100,000     | 200,000     | △ 100,000    |
| 受取寄付金          | 99,257,659  | 33,718,259  | 65,539,400   |
| 受取寄付金          | 225,000     | 1,000       | 224,000      |
| 受取寄付金振替額       | 99,032,659  | 33,717,259  | 65,315,400   |
| 為替差益           | 7           | 0           | 7            |
| 雑収益            | 5,193,242   | 31,422,179  | △ 26,228,937 |
| 受取利息           | 545,853     | 172,140     | 373,713      |
| 受取配当金          | 2,860,000   | 2,460,000   | 400,000      |
| 雑収益            | 1,787,389   | 28,790,039  | △ 27,002,650 |
| 経常収益計          | 315,424,376 | 248,402,880 | 67,021,496   |
| (2) 経常費用       |             |             |              |
| 事業費            | 263,417,593 | 209,378,349 | 54,039,244   |
| 給料手当           | 38,197,767  | 30,890,817  | 7,306,950    |
| 福利厚生費          | 7,458,471   | 6,521,267   | 937,204      |
| 会議費            | 396,653     | 479,039     | △ 82,386     |
| 旅費交通費          | 5,294,168   | 6,810,961   | △ 1,516,793  |
| 通信運搬費          | 4,004,335   | 3,292,022   | 712,313      |
| 減価償却費          | 1,290,844   | 1,120,529   | 170,315      |
| 支払手数料          | 4,052,729   | 4,044,134   | 8,595        |
| 消耗品費           | 804,105     | 609,580     | 194,525      |
| 広報活動費          | 3,797,286   | 3,203,713   | 593,573      |
| 印刷製本費          | 2,877,851   | 2,219,246   | 658,605      |
| 光熱水料費          | 553,341     | 583,838     | △ 30,497     |
| 賃借料            | 10,978,899  | 11,347,759  | △ 368,860    |
| 図書費            | 309,372     | 115,168     | 194,204      |
| 諸謝金            | 2,285,000   | 2,412,000   | △ 127,000    |
| 租税公課           | 690,500     | 670,700     | 19,800       |
| 支払助成金          | 144,998,048 | 97,960,819  | 47,037,229   |
| 副賞費            | 6,913,322   | 7,078,829   | △ 165,507    |
| 表彰式費           | 6,138,393   | 5,778,976   | 359,417      |
| 委託費            | 22,314,669  | 24,148,015  | △ 1,833,346  |
| 為替差損           | 0           | 78,982      | △ 78,982     |
| 雑費             | 61,840      | 11,955      | 49,885       |
| 管理費            | 36,308,712  | 36,819,017  | △ 510,305    |
| 役員報酬           | 278,010     | 290,720     | △ 12,710     |
| 給料手当           | 15,472,570  | 11,023,547  | 4,449,023    |
| 福利厚生費          | 2,477,031   | 2,694,652   | △ 217,621    |
| 会議費            | 115,379     | 71,957      | 43,422       |

| 科 目             | 当年度           | 前年度           | 増 減          |
|-----------------|---------------|---------------|--------------|
| 旅費交通費           | 38,250        | 122,716       | △ 84,466     |
| 通信運搬費           | 362,683       | 344,612       | 18,071       |
| 減価償却費           | 2,089,538     | 2,541,916     | △ 452,378    |
| 支払手数料           | 4,837,457     | 3,614,688     | 1,222,769    |
| 消耗品費            | 106,498       | 92,954        | 13,544       |
| 広報活動費           | 1,131,157     | 0             | 1,131,157    |
| 印刷製本費           | 141,702       | 145,738       | △ 4,036      |
| 光熱水料費           | 202,009       | 214,082       | △ 12,073     |
| 賃借料             | 3,992,717     | 3,801,441     | 191,276      |
| 図書費             | 26,148        | 15,951        | 10,197       |
| 租税公課            | 79,200        | 90,911        | △ 11,711     |
| 委託費             | 4,778,821     | 11,616,224    | △ 6,837,403  |
| 為替差損            | 0             | 33,848        | △ 33,848     |
| 雑費              | 179,542       | 103,060       | 76,482       |
| 経常費用計           | 299,726,305   | 246,197,366   | 53,528,939   |
| 評価損益等調整前当期経常増減額 | 15,698,071    | 2,205,514     | 13,492,557   |
| 投資有価証券評価損益等     | 35,670,000    | △ 9,470,000   | 45,140,000   |
| 投資有価証券評価損益等     | 35,670,000    | △ 9,470,000   | 45,140,000   |
| 評価損益等計          | 35,670,000    | △ 9,470,000   | 45,140,000   |
| 当期経常増減額         | 51,368,071    | △ 7,264,486   | 58,632,557   |
| 2. 経常外増減の部      |               |               |              |
| (1) 経常外収益       |               |               |              |
| 経常外収益計          | 0             | 0             | 0            |
| (2) 経常外費用       |               |               |              |
| 経常外費用計          | 0             | 0             | 0            |
| 当期経常外増減額        | 0             | 0             | 0            |
| 税引前当期一般正味財産増減額  | 51,368,071    | △ 7,264,486   | 58,632,557   |
| 法人税等            | 464,100       | 442,100       | 22,000       |
| 当期一般正味財産増減額     | 50,903,971    | △ 7,706,586   | 58,610,557   |
| 一般正味財産期首残高      | 276,568,588   | 284,275,174   | △ 7,706,586  |
| 一般正味財産期末残高      | 327,472,559   | 276,568,588   | 50,903,971   |
| II 指定正味財産増減の部   |               |               |              |
| 受取補助金等          | 700,000       | 700,000       | 0            |
| 受取民間助成金         | 700,000       | 700,000       | 0            |
| 受取寄付金           | 25,000,000    | 100,000,000   | △ 75,000,000 |
| 受取寄付金           | 25,000,000    | 100,000,000   | △ 75,000,000 |
| 基本財産運用益         | 133,435,270   | 118,058,070   | 15,377,200   |
| 基本財産受取利息        | 133,435,270   | 118,058,070   | 15,377,200   |
| 特定資産運用益         | 66,529,319    | 66,932,243    | △ 402,924    |
| 特定資産受取利息        | 62,825,215    | 64,147,507    | △ 1,322,292  |
| 特定資産受取配当金       | 3,704,104     | 2,784,736     | 919,368      |
| 基本財産評価損益等       | 194,646,039   | △ 13,212,462  | 207,858,501  |
| 基本財産評価損益等       | 194,646,039   | △ 13,212,462  | 207,858,501  |
| 特定資産評価損益等       | 149,848,728   | 18,969,887    | 130,878,841  |
| 特定資産評価損益等       | 149,848,728   | 18,969,887    | 130,878,841  |
| 一般正味財産への振替額     | △ 299,697,248 | △ 206,049,302 | △ 93,647,946 |
| 基本財産受取利息        | △ 133,435,270 | △ 104,699,800 | △ 28,735,470 |
| 特定資産受取利息        | △ 62,825,215  | △ 64,147,507  | 1,322,292    |
| 特定資産受取配当金       | △ 3,704,104   | △ 2,784,736   | △ 919,368    |
| 受取民間助成金         | △ 700,000     | △ 700,000     | 0            |
| 受取寄付金           | △ 99,032,659  | △ 33,717,259  | △ 65,315,400 |
| 当期指定正味財産増減額     | 270,462,108   | 85,398,436    | 185,063,672  |
| 指定正味財産期首残高      | 5,721,218,006 | 5,635,819,570 | 85,398,436   |
| 指定正味財産期末残高      | 5,991,680,114 | 5,721,218,006 | 270,462,108  |
| III 正味財産期末残高    | 6,319,152,673 | 5,997,786,594 | 321,366,079  |